

FINANCE DEPARTMENT
WAYS AND MEANS

The 31st August 1970

No. 4793-WM-70/24274.—Statement of receipts and disbursements of the Haryana Government for June, 1970.

(In thousands of rupees)

Budget Estimates, 1970-71			For June, 1970		
I—Consolidated Fund					
(a) Revenue—					
41,98.95			A—Taxes, Duties and other Principal Heads of Revenue	3,32.52	
12,11.43			B—Debt Services	25.28	
54.24			C—Administrative Services	4.98	
3,70.74			D—Social and Developmental Services	28.94	
4,86.16			E—Multipurpose River Schemes	1,03.21	
31.55			F—Public Works	2.00	
9,71.64			G—Transport and Communications	61.55	
5,36.63			I—Miscellaneous	71.66	
13,80.02			J—Contribution and Miscellaneous Adjustments	86.83	
3.00			K—Extraordinary Items	..	
92,44.36			Total Revenue	7,16.97	
Non-Plan	Plan	Total	Non-Plan	Plan	Total
1,74.62	..	1,74.62	(b) Expenditure met from Revenue—		
16,05.89	..	16,05.89	A—Collection of Taxes Duties and Other Principal Heads of Revenue	14.16	14.16
7,49.68	13.51	7,63.19	B—Debt Services	24.47	24.47
525,30.75	9,79.58	535,10.33	C—Administrative Services	63.49	63.81
8,51.41	5.98	8,57.39	D—Social and Developmental Services	1,72.59	2,17.14
3,30.78	30.39	3,61.17	E—Multipurpose River Schemes	29.26	29.37
8,24.01	50	8,24.51	F—Public Works	22.82	26.21
8,42.21	55.59	8,97.80	G—Transport and Communications	35.94	35.94
61	..	61	I—Miscellaneous	54.59	56.60
..	..	..	J—Contribution and Miscellaneous Adjustments	5	5
..	..	..	K—Extraordinary Items	..	..
..	64.70	64.70	Capital Account within the Revenue	..	..
79,09.96	11,50.45	90,60.41	Total revenue Expenditure	4,17.37	4,67.75
1,89.63	16,42.35	18,31.98	(c) Capital Expenditure	1,02.00	1,92.46
			(d) Public Debt and Loans and Advances (Net)—		
5,83.75			Public Debts	..	4,49.99
(—)6,08.01			Loans and Advances	..	66.09
(—)24.26			Total	..	5,16.08
(—)16,72.24			Total Consolidated Fund	..	5,72.84
..			II—Contingency Fund	..	..
			III—Public Account (Net)—		
78.25			Unfunded Debt	..	11.37
9,40.70			Deposits and Advances	..	(—)73.06
(—)7.00			Remittances	..	8.16
10,12.02			Total III—Public Account	..	(—)53.53
(—)6,60.27			Total Transactions	..	5,19.30
..			Opening Balance	..	(—)84.90
			Closing Balance—		
..			Cash in Treasuries	..	9
..			Deposits with the Reserve Bank	..	4,34.31
..			Total Closing Balance	..	4,34.40

ISHWAR CHANDRA,
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